

TROOP BUDGET PLANNING WORKSHEET

Every troop needs adequate funds to operate well. **It is critical to have an annual plan and develop a budget to pay for the annual plan.** Focus on providing a quality program rather than continually fundraising throughout the year. Communicate your annual plan with the families. If fundraising is necessary, consider participating in the council endorsed product sale to provide youth with an **“Ideal Year in Scouting”** where all activities and fees are paid for by the profits from the sale. **Always fund the basics like registration fees, awards, and activities first.**

Sample Troop Budget		Troop Budget	
Troop Expenses		Troop Expenses	
1. Registration Fees		1. Registration Fees	
38 youth @ \$15.00 =	\$ 570.00	___ youth @ \$15.00 =	\$ _____
10 adults @ \$15.00 =	\$ 150.00	___ adults @ \$15.00 =	\$ _____
Unit Recharter @ \$20.00 =	\$ 20.00	Unit Recharter @ \$20.00 =	\$ 20.00
2. <u>Boys' Life</u> for ALL Youth		2. <u>Boys' Life</u> for ALL Youth	
38 youth @ \$12.00 =	\$ 456.00	___ youth @ \$12.00 =	\$ _____
3. Awards for Youth (i.e. ranks, achievements, etc.)		3. Awards for Youth (i.e. ranks, achievements, etc.)	
38 youth @ \$5.00 =	\$ 190.00	___ youth @ \$5.00 =	\$ _____
4. Accident Insurance , council provided		4. Accident Insurance , council provided	
	\$ 0.00		\$ 0.00
5. Materials for Leaders (i.e. leader's book, etc.)		5. Materials for Leaders (i.e. leader's book, etc.)	
3 new leaders @ \$15.00 =	\$ 45.00	___ new leaders @ \$15.00 =	\$ _____
6. Program Materials for Youth:		6. Program Materials for Youth:	
9 Boy Scout Handbooks @ \$9.99 =	\$ 89.91	___ Boy Scout Handbooks @ \$9.99 =	\$ _____
Camping Equipment and Repair =	\$ 250.00	Camping Equipment and Repair =	\$ _____
Postage Printing for Parent Newsletter =	\$ 35.00	Postage Printing for Parent Newsletter =	\$ _____
7. Special Activities and Events:		7. Special Activities and Events:	
Camp Fees		Camp Fees	
Summer Camp: 30 youth @ \$229.00 =	\$ 6,930.00	Summer Camp: ___ youth @ \$231.00 =	\$ _____
Summer Camp: 4 adults @ \$90.00 =	\$ 352.00	Summer Camp: ___ adults @ \$88.00 =	\$ _____
CYCLE: 15 youth @ \$10.00 =	\$ 150.00	CYCLE: ___ youth @ \$10.00 =	\$ _____
Court of Honor supplies =	\$ 200.00	Court of Honor supplies =	\$ _____
Grey Wolf NYLT 2 youth @ \$190 =	\$ 388.00	Grey Wolf NYLT ___ youth @ \$194 =	\$ _____
Leader Recognition	\$ 50.00	Leader Recognition	\$ _____
Leader Training	\$ 200.00	Leader Training	\$ _____
Total Troop Expenses	\$10,075.91	Total Troop Expenses	\$ _____

Troop Income:

Trail's End Popcorn Sale 38 youth selling an average of \$663 each = \$25,190 in gross sales.

Boy Scout Troop 40% commission = \$10,076.

Troop Income:

Trail's End Popcorn Sale ___ youth selling an average of \$_____ each = \$_____ gross income.

Boy Scout Troop 40% commission = _____