

PACK BUDGET PLANNING WORKSHEET

Every pack needs adequate funds to operate well. **It is critical to have an annual plan and develop a budget to pay for the annual plan.** Focus on providing a quality program rather than continually fundraising throughout the year. Communicate your annual plan with the families. If fundraising is necessary, consider participating in the council endorsed product sale to provide youth with an **"Ideal Year in Scouting"** where all activities and fees are paid for by the profits from the sale. **Always fund the basics like registration fees, awards, and activities first.**

Sample Pack Budget		Pack Budget	
Pack Expenses		Pack Expenses	
1. Registration Fees		1. Registration Fees	
44 youth @ \$15.00 =	\$ 660.00	___ youth @ \$15.00 =	\$ _____
12 adults @ \$15.00 =	\$ 180.00	___ adults @ \$15.00 =	\$ _____
Unit Recharter @ \$20.00 =	\$ 20.00	Unit Recharter @ \$20.00 =	\$ 20.00
2. Boys' Life for ALL Youth		2. Boys' Life for ALL Youth	
40 youth @ \$12.00 =	\$ 480.00	___ youth @ \$12.00 =	\$ _____
3. Awards for Youth (i.e. ranks, achievements, etc.)		3. Awards for Youth (i.e. ranks, achievements, etc.)	
44 youth @ \$5.00 =	\$ 220.00	___ youth @ \$5.00 =	\$ _____
4. Accident Insurance , council provided		4. Accident Insurance , council provided	
	\$ 0.00		\$ 0.00
5. Materials for Leaders (i.e. leader's book, etc.)		5. Materials for Leaders (i.e. leader's book, etc.)	
4 new leaders @ \$15.00 =	\$ 60.00	___ new leaders @ \$15.00 =	\$ _____
6. Program Materials for Youth:		6. Program Materials for Youth:	
10 Tiger Cub Handbooks @ \$6.99 =	\$ 69.90	___ Tiger Cub Handbooks @ \$6.99 =	\$ _____
23 Wolf/Bear Books @ \$8.99 =	\$ 206.77	___ Wolf/Bear Books @ \$8.99 =	\$ _____
11 Webelos Book @ \$8.99 =	\$ 98.89	___ Webelos Book @ \$8.99 =	\$ _____
44 Pinewood Derby Cars @ \$3.99 =	\$ 175.56	___ Pinewood Derby Cars @ \$3.99 =	\$ _____
Pack Equipment and Repairs =	\$ 60.00	Pack Equipment and Repairs =	\$ _____
Postage & Printing for Parent Newsletter =	\$ 35.00	Postage & Printing for Parent Newsletter =	\$ _____
7. Special Activities and Events:		7. Special Activities and Events:	
Camp Fees		Camp Fees	
Resident Camp: 23 youth @ \$98.00 =	\$2,254.00	Resident Camp: ___ youth @ \$98.00 =	\$ _____
Webelos Camp: 5 youth @ \$104.00 =	\$ 520.00	Webelos Camp: ___ youth @ \$104.00 =	\$ _____
Webelos Experience: 6 youth @ \$15.00 =	\$ 90.00	Webelos Experience: ___ youth @ \$15.00 =	\$ _____
Blue and Gold Food	\$ 200.00	Blue and Gold Food	\$ _____
Blue and Gold Entertainment	\$ 125.00	Blue and Gold Entertainment	\$ _____
Decorations and Craft Supplies	\$ 200.00	Decorations and Craft Supplies	\$ _____
Leader Recognition	\$ 50.00	Leader Recognition	\$ _____
Leader Training	\$ 200.00	Leader Training	\$ _____
Total Pack Expenses		Total Pack Expenses	
	\$5,905.12		\$ _____

Pack Income:

Trail's End Popcorn Sale; 44 youth selling an average of \$384 each = \$16,872 in gross sales.

Cub Scout Pack 35% commission = \$16,896

Pack Income:

Trail's End Popcorn Sale; ___ youth selling an average of \$_____ each = \$_____.

Cub Scout Pack 35% commission = _____