

CREW BUDGET PLANNING WORKSHEET

Use this form and the Ideal Year of Scouting information on pages 49 and 50 of this document, to make all of your Scouting plans possible.

Every troop needs adequate funds to operate well. **It is critical to have an annual plan and develop a budget to pay for the annual plan.** Focus on providing a quality program rather than continually fundraising throughout the year. Communicate your annual plan with the families. If fundraising is necessary, consider participating in the council endorsed product sale to provide youth with an **“Ideal Year in Scouting”** where all activities and fees are paid for by the profits from the sale. **Always fund the basics like registration fees, awards, and activities first.**

Sample Crew Budget		Sample Crew Budget	
Activity Planner (from page 49)		Activity Planner (from page 49)	
(A) Total Activity Plan	\$ <u>4750.00</u>	(A) Total Activity Plan	\$ _____
Other Crew Expenses		Other Troop Expenses	
1. Registration Fees		1. Registration Fees	
30 youth @ \$10.00 =	\$ <u>300.00</u>	___ youth @ \$10.00 =	\$ _____
8 adults @ \$10.00 =	\$ <u>80.00</u>	___ adults @ \$10.00 =	\$ _____
Unit Recharter @ \$20.00 =	\$ <u>20.00</u>	Unit Recharter @ \$20.00 =	\$ _____
Extra funds for youth unable to pay registration fee		Extra funds for youth unable to pay registration fee	
2 youth @ \$10.00 each =	\$ <u>20.00</u>	___ youth @ \$10.00 each =	\$ _____
2. Boys' Life for all Youth		2. Boys' Life for all Youth	
32 youth @ \$12.00 =	\$ <u>288.00</u>	___ youth @ \$12.00 =	\$ _____
3. Awards for Youth (i.e. ranks, achievements, etc.)		3. Awards for Youth (i.e. ranks, achievements, etc.)	
32 youth @ \$5.00 =	\$ <u>160.00</u>	___ youth @ \$5.00 =	\$ _____
4. Accident Insurance, council provided		4. Accident Insurance, council provided	
	\$ <u>0.00</u>		\$ <u>0.00</u>
5. Materials for Leaders (i.e. leader's book, etc.)		5. Materials for Leaders (i.e. leader's book, etc.)	
3 new leaders @ \$10.00 =	\$ <u>30.00</u>	___ new leaders @ \$10.00 =	\$ _____
6. Program Materials for Youth:		6. Program Materials for Youth:	
10 Venturer/Ranger Handbooks @ \$10.95 =	\$ <u>109.50</u>	___ Venturer/Ranger Handbooks @ \$10.95 =	\$ _____
Camping Equipment and Repair =	\$ <u>150.00</u>	Camping Equipment and Repair =	\$ _____
Postage Printing for Parent Newsletter =	\$ <u>25.00</u>	Postage Printing for Parent Newsletter =	\$ _____
7. Special Activities and Events:		7. Special Activities and Events:	
Camp Fees		Camp Fees	
Superior Adventure (kayaking/climbing combo) =			
	\$ <u>3300.00</u>		
Junior Leader College: 10 youth @ \$10.00 =	\$ <u>100.00</u>	Junior Leader College: ___ youth @ \$10.00 =	\$ _____
Other Camping Experiences: 15 youth @ \$25 =	\$ <u>375.00</u>	Other Camping Experiences: ___ youth @ \$25 =	\$ _____
*Haunted Boat Cruise: 25 youth @ \$18.00 =	\$ <u>450.00</u>	*Haunted Boat Cruise: ___ youth @ \$18.00 =	\$ _____
*YOA Recognition Dinner: 20 youth @ \$12.00 =	\$ <u>240.00</u>	*YOA Recognition Dinner: ___ youth @ \$12.00 =	\$ _____
*Twin Cities After Dark: 30 youth @ \$20.00 =	\$ <u>600.00</u>	*Twin Cities After Dark: ___ youth @ \$20.00 =	\$ _____
*Snow Tubing: 30 youth @ \$9.00 =	\$ <u>270.00</u>	*Snow Tubing: ___ youth @ \$9.00 =	\$ _____
Court of Honor Supplies	\$ <u>50.00</u>	Court of Honor Supplies	\$ _____
Trip/Trek Scholarships (for youth unable to pay)	\$ <u>200.00</u>	Trip/Trek Scholarships (for youth unable to pay)	\$ _____
Leader Recognition	\$ <u>40.00</u>	Leader Recognition	\$ _____
Leader Training	\$ <u>150.00</u>	Leader Training	\$ _____
(A) + Other Expenses =		(A) + Other Expenses =	
(B) Total Troop Expenses	\$ <u>9383.31</u>	(B) Total Troop Expenses	\$ _____
*Event prices are approximate based on last year's cost		*Event prices are approximate based on last year's cost	

Now transfer this total (A) + (B) back to page 52 to complete the income portion of your budget and male all of your troop's Scouting Goals and Plans come true. Don't stop now. A few more minutes of planning will provide you and your Venturers with many hours of fun this year.